

PRODUCT USAGE COST ANALYSIS



PROFESSIONAL SIZE	Size (oz)	Wholesale Price	mL/bottle	Pump Size (mL)	Drops Per Pump	Drops Per Bottle	Drops Used Per Client	Cost Per Client
Cleanse Phase								
Purifying Cleanser	6	20	180	1.75	52.5	3600	15	0.08
Balancing Cleanser	6	25	180	1.75	52.5	3600	15	0.10
Restore Phase								
Lift Peptide	4	120	120	0.7	21	2400	10	0.50
Tone Peptide	4	120	120	0.7	21	2400	10	0.50
Repair Peptide	4	120	120	0.7	21	2400	10	0.50
Pro-Col Peptide	4	115	120	0.7	21	2400	10	0.48
Pepti-Eye Serum	4	80	120	0.7	21	2400	10	0.33
Elastin Peptide	4	120	120	0.7	21	2400	10	0.50
Hyaluronic Peptide	4	120	120	0.7	21	2400	10	0.50
Correct hp Peptide	4	120	120	0.7	21	2400	10	0.50
Pad Peptide	4	120	120	0.7	21	2400	10	0.42

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PROFESSIONAL SIZE	Size (oz)	Wholesale Price	mL/bottle	Pump Size (mL)	Drops Per Pump	Drops Per Bottle	Drops Used Per Client	Cost Per Client
Clear Peptide	4	70	120	0.7	21	2400	10	0.29
Mild Rejuvenator	6	136	180	1.75	52.5	3600	10	0.38
Medium Rejuvenator	6	160	180	1.75	52.5	3600	10	0.44
Ultra Rejuvenator	6	175	180	1.75	52.5	3600	10	0.49
Low MW HA	40 pack	79	2	2.0025	60.075	400	10	1.98
Medium MW HA	40 pack	79	2	2.0025	60.075	400	10	1.98
High MW HA	40 pack	79	2	2.0025	60.075	400	10	1.98
Protect Phase								
Day Moisturizer	6	75	180	1.75	52.5	3600	12	0.25
Night Moisturizer	6	66	180	1.75	52.5	3600	12	0.22
Collagen Gel	6	75	180	1.75	52.5	3600	12	0.25
Exfoliate Phase								
5% Lactic + Collagen	4	65	120	0.7	21	2400	10	0.27

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RETAIL SIZE	Size (oz)	Wholesale Price	Suggested Retail Price	Pump Size (mL)	Drops Per Pump	Drops Per Bottle	Drops Used Per Client	Client Cost
Cleanse Phase								
Purifying Cleanser	4	17	28	NA	NA	2400	15	0.18
Balancing Cleanser	4	18	30	NA	NA	2400	15	0.19
Restore Phase				0.5				
Lift Peptide	1	38	70	0.5	15	600	7	0.82
Tone Peptide	1	38	70	0.5	15	600	7	0.82
Repair Peptide	1	35	66	0.5	15	600	7	0.77
Pro-Col Peptide	1	35	66	0.5	15	600	7	0.77
Pepti-Eye Serum	0.34	32	58	0.5	7	204	2	0.57
Elastin Peptide	1	35	70	0.5	15	600	7	0.82
Hyaluronic Peptide	1	35	70	0.5	15	600	7	0.82
Correct hp Peptide	1	38	75	0.5	15	600	7	0.88
Pad Peptide	1	33	60	0.5	15	600	7	0.70

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Clear Peptide	1	21	38	0.5	15	600	7	0.44
Pepti-Lash XL	0.1	45	90	0.5	0.3	60	0.3	0.45
Pepti-Nano Mask	1 mask	14	28	NA	NA	NA	NA	NA
Pepti-Nano Mask Pack	6 masks	66	132	NA	NA	NA	NA	NA
Mild Rejuvenator	1	30	52	0.23	6.9	600	7	0.61
Medium Rejuvenator	1	33	62	0.23	6.9	600	7	0.72
Ultra Rejuvenator	1	37	70	0.23	6.9	600	7	0.82
Protect Phase								
Day Moisturizer	1.67	25	40	0.23	6.9	1002	10	0.40
Night Moisturizer	1.67	22	36	0.23	6.9	1002	10	0.36
Collagen Gel	1.67	25	50	0.23	6.9	1002	10	0.50
Exfoliate Phase								
5% Lactic + Collagen	1	20	40	0.5	15	600	7	0.47